

DIVISION OF CEMETERIES

STATE OF NEW YORK
DEPARTMENT OF STATE
ONE COMMERCE PLAZA
99 WASHINGTON AVENUE
ALBANY, NY 12231-0001
TELEPHONE: (518) 474-6226
FAX: (518) 473-0876
WWW.DOS.NY.GOV

KATHY HOCHUL
GOVERNOR

CEMETERY BOARD

ROBERT J. RODRIGUEZ
SECRETARY OF STATE
CHAIR

LETITIA JAMES
ATTORNEY GENERAL

JAMES V. McDONALD, M.D., M.P.H.
ACTING COMMISSIONER OF HEALTH

M E M O R A N D U M

TO: MARK PATTISON, Department of State
THOMAS FULLER Department of Health
JILL F. FABER, Esq., Office of Attorney General

FROM: LEWIS A. POLISHOOK, Director, Division of Cemeteries
ALICIA YOUNG, Assistant Director

RE: VANDALISM, ABANDONMENT AND MONUMENT REPAIR OR
REMOVAL FUND: APPROPRIATION AND ANTICIPATED PAYMENTS IN FY
2023-24

DATE: May 2 2023

The following is a brief summary of collected fees and payments of funds granted from the Vandalism, Abandonment and Monument Repair or Removal Fund. The vast majority of monies are collected concurrent with the submission of annual reports, generally filed within the first three months of the calendar year.

The vandalism collections for calendar year 2023 are \$493,917. Assessment collections were \$271,573. Fiscal year collections from April 1, 2023, are: Vandalism \$71,165. Assessment \$38,380, as of April 12, 2023

As of April 27, 2023 we continue to wait for verification of the 2023/24 allocation to the fund.

Summary of Applications Granted FYE 3/31/2024:

• 0	Vandalism applications	-	\$ 0
• 0	Restoration applications	-	\$ 0
• 0	Abandonment applications	-	<u>\$ 0</u>
			\$ 0

There remains \$85,092.56 of funds committed for 2018/19 and 2019/20 applications and \$47,613.60 committed for applications approved in the 2020/21 fiscal year. Outstanding payments for the 2021/22 fiscal year total \$15,663.21. Outstanding payments for the 2022/23 fiscal year totals \$536,515.23.

Currently there are 17 applications in the pipeline for approval totaling \$839,609.29. There are four applications on the agenda for this meeting and one revision to a previously approved application.

Allocation of Vandalism Funds FYE March 31, 2024 with the assumption the allocation is the same as the prior fiscal year

2023/24 Appropriation	<u>\$2,000,000.00</u>
Cash Paid Out	\$0.00
Owed FYE 2019 & 2020	(\$85,092.56)
Owed FYE2021	(\$47,613.60)
Owed FYE 2022	(\$15,663.21)
Owed FYE 2023	<u>(\$536,515.23)</u>
Available Funds from 2023/2024 Appropriation	<u>\$1,315,115.40</u>

Pending applications

Applications on April 2023 Agenda (0)	\$0.00
Applications in the Pipeline (19)	<u>\$839,609.29</u>
Total	<u>\$839,609.29</u>

Available Funds for Future Applications (assuming all received applications are approved)	<u>\$475,506.11</u>
--	----------------------------